

City of Broadview Heights Parks and Recreation Board

April 21st, 2015 – 7:00pm
COUNCIL CONFERENCE ROOM

AGENDA

Call to Order

Attendance

Approval of Minutes – dated 12/2/2014

Recreation Committee Report

- *Approved 2015 budget*
- *Accepted 2014 Halloween on the Heights donations*
- *Accepted Donation from Joan Johnstone*
- *Accepted Donation from Ron Takach*
- *Accepted Bids for 2015 Recreation Uniforms & Equipment*
- *Approved Trugreen 2015 Contract*
- *Approved Kalahari 2016 Agreements*
- *Approved Soccer Agreements*
- *Approved Hermes Agreement*
- *Lease of Tractor and Cushman from Baker Vehicle Systems, Inc.*

Old Items

- Financials Review

New Business

- Membership Fees
- 2015 Cleveland Indians Agreement/Donation
- 2015 Cleveland Cavaliers Ticket Purchase
- 2015 Royalton Fieldhouse Agreement
- Shade structures, bleachers and fencing projects
- Community Center Levy

Miscellaneous: None

Announcements:

- Update on athletics programs, aquatic programs, recreation programs
- Baseball Banner Sponsorships
- Lobby Window Shades Added
- Cameras at the Splash Park and in Recreation Center

Activities Held:

- Staff CRP/AED
- Community Christmas Party
- Silver Sneakers Christmas Party
- American Red Cross Blood Drive
- Christmas Break Camp
- Broadview Heights Night with the Cleveland Cavaliers
- Attended 2015 Ohio Parks & Recreation Association Conference
- Spring/Summer brochure mailed out
- Baseball/Softball/Tee Ball Registration
- Spring Soccer Registration
- Aquatic Egg Hunt
- Spring Break Camp

Upcoming Events:

- May: Uniform Distribution, Kids Indoor Garage Sale, Kalahari Getaway, Memorial Day Parade, Splash Park Opening
- June: Health Fair, Summer Camp, Relay For Life 6/5
- 7/9-7/12 Home Days
- 7/12 Mayor Alai's 5K & 1-mile walk/run for Health & Wellness & pancake breakfast – Volunteers Needed!
- 8/8 Movie Night & Camp Out
- 8/23-9/7, pool closed for annual maintenance and cleaning
- Fall/Winter brochure will be mailed to all residents in August

Meeting Dates:

- Discuss next meeting date
- Set Recreation Committee Meeting

Adjourn

**REVENUE/EXPENSE SUMMARY
AS OF 3/31/15**

	2013	2014	2015
REVENUE	\$206,535	\$203,286	\$263,730
800'S EXPENSES	\$157,343	\$168,761	\$198,815
GF EXPENSES	\$75,872	\$55,435	\$70,826

Fund Sheet Balance: \$186,104 \$252,810 \$313,413



Samuel J. Alai, Mayor

CITY OF BROADVIEW HEIGHTS
9543 Broadview Road
Broadview Heights, OH 44147
(440) 526-4357
(440) 717-4004 Fax
cityhall@broadview-heights.org
www.broadview-heights.org

Date: April 21st, 2015

To: Samuel J. Alai, Mayor
Members of Council

From: Paula Horner, Parks and Recreation Director

Re: **MEMBERSHIP FEE INCREASE**

We are requesting Council approval of the attached 2015 Membership Fee Schedule. The proposed rates are an approximate 5% increase from the 2014 fees listed on Ordinance Number 14-48. The Senior and Veteran rate will not increase in 2015. In addition to our normal operating expenses, the funds from this increase will be put towards maintenance issues throughout the facility. When comparing our rates to those of other facilities in the area, our proposed 2015 rates are still the lowest in the area.

Broadview Heights Parks and Recreation Department

9543 Broadview Road Phone (440) 838-4522 Fax (440) 838-4523

Proposed Membership Fees 2015

Proposed rates, listed in parenthesis, include an approximate 5% increase to membership fees:

Resident Membership:

	Youth Up to 18 years	College Student 18-23 years	Senior (60 years+) & Veteran	Adult 19-59 years	Family
Yearly	\$88 (\$92)	\$88 (\$92)	\$88 (\$88)	\$180 (\$189)	\$302 (\$317)
Monthly	\$13 (\$14)	\$13 (\$14)	\$13 (\$13)	\$23 (\$24)	\$41 (\$43)

Non-Resident Membership:

	Youth Up to 18 years	College Student 18-23 years	Senior (60 years+) & Veteran	Adult 19-59 years	Family
Yearly	\$191 (\$200)	\$191 (\$200)	\$191 (\$191)	\$313 (\$329)	\$547 (\$574)
Monthly	\$23 (\$24)	\$23 (\$24)	\$23 (\$23)	\$41 (\$43)	\$69 (\$72)

Corporate Membership*:

	Youth Up to 18 years	College Student 18-23 years	Senior (60 years+) & Veteran	Adult 19-59 years	Family
Yearly	\$145 (\$152)	\$145 (\$152)	\$145 (\$145)	\$238 (\$250)	\$405 (\$425)
Monthly	\$18 (\$19)	\$18 (\$19)	\$18 (\$18)	\$32 (\$33)	\$53 (\$56)

* Corporate memberships are memberships for non-residents who are employed by a business located in the City of Broadview Heights. Applicant must provide a copy of a current pay stub with employee name and business address at time of application and with each renewal. Corporate members will receive all member benefits with an active membership.

There was no increase in Drop-In Fees in 2014.

<u>Drop-In Fees</u>	<u>Resident</u>	<u>Non-Resident</u>
Children (4 and under)	Free	Free
Youth (3-18)	\$5 (\$6)	\$6 (\$7)
Adult (19-59)	\$6 (\$7)	\$7 (\$8)
Senior (60 and over)	\$5 (\$5)	\$6 (\$6)

- The Recreation Director has the ability to adjust fees for promotional periods to increase membership as needed.
- Current Members will receive a 10% discount if renewing before their expiration date.
- Current Annual Members receive one month free for referring a NEW Annual Membership.

Resident Rate Comparison (Year/Month)	Youth	College	Senior	Veteran or Military	Adult Individual	Family One Parent	Family Couple	Senior Couple	Young Professional	Summer Monthly
Broadview Hts.	88/13	88/13	88/13	88/13	180/23	302/41				
Brecksville	100/NA	100/NA	90/NA	NA	195/NA	325/NA				
Brunswick	*125/NA	NA	125/10	NA	*265/30	*445/35	345/NA			
Seven Hills	See below	*100/NA	*100/NA	NA	210/NA	*400/NA				
Twinsburg	NA	NA	*204/27	NA	*228/29	*420/45				
Strongsville	165/NA	*165/NA	135/NA	*140	265/NA	435/NA	*365/NA	*240/NA		
NR YMCA	*NA/12.75	*194/NA	*NA/39.10	NA	*NA/43.35	*NA/64.6			*NA/34	
Medina	165/NA	*165/NA	124/NA	NA	238/NA	*537/NA	*406/NA			
Macedonia	*158/172	*45/NA			207/NA	*275/344				*45
*Brecksville	Annual registration fees are pro-rated quarterly									
*Brunswick	Youth (Ages 15 & under) / Adult/Individual (Ages 16-59)									
	Family Membership - can include full-time college students provided they live at home and under the age of 22									
*Seven Hills	Youth \$105 - 12 and under (must be purchased w/ adult membership)									
	Teen w/ Parent \$160 - Ages 13-17 (must be purchased w/ adult membership) - Teen w/o Parent \$210									
	College - permanent residence in Seven Hills / Family - up to four people (additional children can be added \$40 each)									
*Twinsburg	Family - Includes children ages 7-24									
	All memberships include free fitness classes and free childcare for children ages 8 wks. - 5 years									
*Strongsville	College - Must be a full-time student / Couple - 2 adults 19 or older living in the same residence or a parent and his/her child between the ages of 4 and 24 / Senior Couple - 2 individuals who are living in the same residence, one of whom is at least 60 and the other who is at least 50 / Military - Must show proof of active military status									
*NR YMCA	College - Membership must be paid for one year at sign-up and must be a full-time student									
	Family - Includes dependents under the age of 24 who live at home / Senior - 65 or older / Young Professionals - ages 18-29									
	Signing Fee - Adult/Family/Senior \$100 - Young Professional \$50 - College/Youth/Teen \$30									
	*Members have access to unlimited swim and gym time, wellness center, group exercise classes, and child watch									
	*Members Plus - pay an extra \$10 plus tax (adult/senior) or \$15 plus tax (family) and receive unlimited premium group exercise classes, discounts on youth leagues and swim lessons									
*Medina	Family - up to 5 members - additional family members added at \$35 each / College - ages 18-25 / Couple - same household Resident: Person who lives within the Medina City limits or within the Medina City School District									
*Macedonia	Youth \$158 - 10-14 yrs. / Junior \$172 - 15-18yrs/ College - winter break - full-time students ages 19-23yrs									
	Summer Monthly - any 30-day period from May 1st to Sept 30th									



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Date: April 21st, 2015

To: Samuel J. Alai, Mayor
Members of Council

From: Paula Horner, Parks and Recreation Director

Re: **Cleveland Indians Donation Agreement**

The Parks and Recreation Department is requesting Council acceptance of a donation from the Cleveland Indians. The Broadview Heights Parks & Recreation Department will host a Broadview Heights Community Night with the Cleveland Indians at the game on June 19th, 2015. We will advertise the ticket sales link and will receive a donation of \$1 per ticket sold.



CLEVELAND INDIANS

2401 Ontario Street

Cleveland, Ohio 44115

216.420.4200

City of Broadview Heights Night

Cleveland Indians Rep:
Ashley Madison
Group Sales Account Executive
216-420-4181
amadison@indians.com

Event Details:

City of Broadview Heights Night
Game Date: Friday, June 19th, 2015
Game Starts: 7:10pm
Promotions: Dollar Dog Night, Post Game Fireworks
Seating Location: Upper Box \$20 per ticket , or Upper Reserve \$14 per ticket

Event Description:

The City of Broadview Heights will have a block of seat in the Upper Deck to the June 19th game against Baltimore Orioles. All tickets for this event and special discounted rate must be purchased via the specialized ticket link that will be provided to Ryan Meyers for distribution.

Each ticket purchased on the special ticket link will be Upper Box \$20 or Upper Reserve \$14 (plus online taxes & fees) that includes a ticket to the June 6th game + \$1.00 donation to The City of Broadview Heights.

Ticket Link Information:

The link information will be provided to Ryan Meyer for distribution & promotion of the event. The City of Broadview Heights community will have the ability to purchase tickets using the specific link & Passcode: **broadview** starting the week of March 30th, 2015.

All tickets purchased on the link will be managed by each purchaser. They will have the ability to print, use Mobile Entry, or transfer the tickets electronically. There is no traditional paper ticket or Will Call option available.

Donation:

Each ticket purchased will include a \$1.00 donation for the City of Broadview Heights. Upon conclusion of the event, the Cleveland Indians will mail a check made out to the City of Broadview Height for the donation amount raised from the ticket sales. The check will be mailed to Broadview Heights Parks & Recreation to the attention of Ryan Meyers (unless requested otherwise).

Questions Contact your Indians Representative:

Contact Information above.

Broadview Heights Contact Information:
Mr. Ryan Meyer
Recreation Manager
City of Broadview Heights
Phone: 440-717-4019
Email: RMeyer@broadview-heights.org

INDIANS.COM

Creating memories. Connecting generations. Celebrating families.



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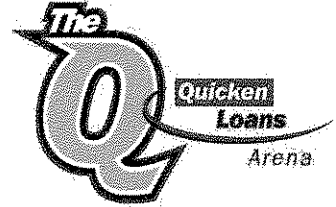
Re: **Cleveland Cavaliers Agreement**

The Parks and Recreation Department is requesting authorization to purchase Cleveland Cavaliers game tickets for our youth basketball participants. The price of the tickets is built in to the registration fees paid by the participants. Funds are available in the basketball misc. account: 800332552799. The 2015/2016 invoice is attached.

**CLEVELAND CAVALIERS
LAKE ERIE MONSTERS**

Attn: Scott MacDonald - Group Sales
1 Center Court
Cleveland, OH 44115
P: 216.420.2019 F: 216.420-2329

**INVOICE
2015/16 SEASON**



To: Broadview Heights Recreation
Paula Horner
9543 Broadview Rd.
Broadview Hts., OH 44147

SALESPERSON	ACCT. NUMBER	SEAT LOCATION	BALANCE
MACDONALD	694794	Jr. CAVS	\$12,000.00

# OF SEATS	DESCRIPTION	UNIT PRICE	AMOUNT
1,000	2015/16 Cavaliers Season – Jr. Cavaliers Program *Veteran Jr. Cavaliers League* <ul style="list-style-type: none"> • 2 complimentary tickets for each youth hoops participant • Fan Experience Packages – Court Time, Hi-5 Tunnels, etc. DUE: Upon Receipt	\$12.00	\$12,000.00
TOTAL DUE			\$12,000.00

If you have any questions call Scott MacDonald at (216) 420-2019

Please make check payable to: CLEVELAND CAVALIERS

Mail payment to Quicken Loans Arena, Scott MacDonald - Group Sales, 1 Center Court, Cleveland, OH 44115





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Date: April 21, 2015

To: Samuel J. Alai, Mayor
Members of Council

From: Paula Horner, Parks and Recreation Director

Re: **Royalton FieldHouse Agreement**

The Parks and Recreation Department is requesting authorization for the Mayor to enter into an agreement with Royalton FieldHouse for facility rental. The Broadview Heights Parks & Recreation Department will be administering indoor sports programming at the Royalton FieldHouse and agrees to rent the facility at the rate of \$190 per hour to be paid at the conclusion of each program. If registration is lower than anticipated, there is no penalty for reducing the requested hours. If registration is higher than anticipated and we require additional hours, those will be available at the same rate based on availability at the time of the request. Rental dates are subject to change. The agreement is attached.

Royalton FieldHouse
“Facility” Rental Agreement/Cancellation Policy
 10701 Royalton Road, North Royalton, OH 44133 (440) 237-8873

1. This Facility Rental Agreement (hereinafter, the “Agreement”) is made between Royalton Fieldhouse (hereinafter, the “Owner”) and the User (listed below in “User’s Legal Name)

User’s Legal Name: BROADVIEW HTS. REC. CENTER

Contact Name:PAULA HORNER

Mailing Address: 9543 Broadview Road Broadview Hts., OH 44147

Billing Address: _____

Phone: 440-717-4018 **E-Mail:** phorner@broadview-heights.org

2. **Property Subject to Rental** (the “Property”): **Royalton Fieldhouse**
 Description of Property being rented (Field, Entire Facility, Meeting Room, etc.):
FULL FIELD

Owner warrants that the Property shall be provided at the inception of this Agreement to User in clean and fully functional order. Should the Property, upon termination of this Agreement, be returned to Owner in any less clean or functional condition (excepting normal wear and tear), User shall be assessed a cleaning fee of \$50.00 per hour, plus costs of maintenance, repair and damages, if any, unless arising as a direct result of Owner’s act or omission.

3. **Date(s) and Time(s) of Rental**

Date(s) of Rental	Time(s) of Rental	Rate per Hour	Total
Sat 11/7/2015 1:00 PM-8:00 PM	1:00-8:00PM	\$190/hr	\$7,980.00
	*(8-9PM ON HOLD)	*\$190/hr	*\$1,140.00
Sat 11/14/2015 1:00 PM-8:00 PM			
Sat 11/21/2015 1:00 PM-8:00 PM			
Sat 12/5/2015 1:00 PM-8:00 PM			
Sat 12/12/2015 1:00 PM-8:00 PM			
Sat 12/19/2015 1:00 PM-8:00 PM			
Total Amount Due (nonrefundable) *possible additional time \$1,140.00			\$7,980.00

This Agreement shall become effective upon the date first set forth above and terminate upon the end of the period set forth directly above. **The rent must be paid in accordance to the**

“rental agreement” requirements attached, prior to the use of the facility. The parties agree that this Agreement will automatically and immediately terminate should the User’s payment(s) fail to clear the Owner’s banking institution (e.g., for insufficient funds). Rental rates are subject to change.

4. Purpose and Nature of use: INDOOR SOCCER LEAGUE

Expected Attendance: 75+ Open to Public: Yes/No

5. Facility Rules. User and User’s participants, employees and other third parties (other than the Owner), who may enter the Facility or the Property during the Rental Period, agree to abide by the rules of the Facility. All User’s participants likely to engage in physical activities at the Facility will sign the Facility’s Waiver Form. It is the responsibility of the “user” to ensure all participants have a completed waiver form on file. No chewing gum allowed in the facility.

6. Insurance. PLEASE SUPPLY YOUR “Certificate of Liability Insurance” User has, and shall maintain throughout the term of this Agreement, general liability insurance, naming Owner as an “additional insured,” in an amount of coverage not less than \$1,000,000 per occurrence, including personal injury and property damage. Prior to the use of the Property, User agrees to deliver to Owner a certificate of insurance by an insurance company satisfactory to Owner, which names Owner as an additional insured and provides that the insurance company must provide the Owner with at least ten (10) days prior written notice of any cancellation or reduction in coverage.

7. Indemnification. The User assumes and agrees to be fully and exclusively responsible for the safety of the persons and property of all participants in the events during the Rental Period, including, without limitation, employees, participants, associates, guests, spectators and any members of the public in attendance at any of the events being held by the User at the facility. The User shall defend, indemnify, and hold the Owner, its officers, employees, and agents harmless from and against any and all liability, loss, expense, including reasonable attorneys’ fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys’ fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the User, its officers, agents, employees, participants, associates, guests, spectators and any members of the public in attendance at any of the events being held by the User at the facility.

The undersigned parties each acknowledge that they are authorized to enter into this Agreement, they have read all of its terms and conditions, and they understand and agree to abide by the rules and guidelines set forth.

User: BROADVIEW HTS REC.CENTER

Facility/Owner: RHONA COSTA

By: _____
Signature

By: _____
Signature

Print Name: Mayor Samuel J. Alai

Date: _____

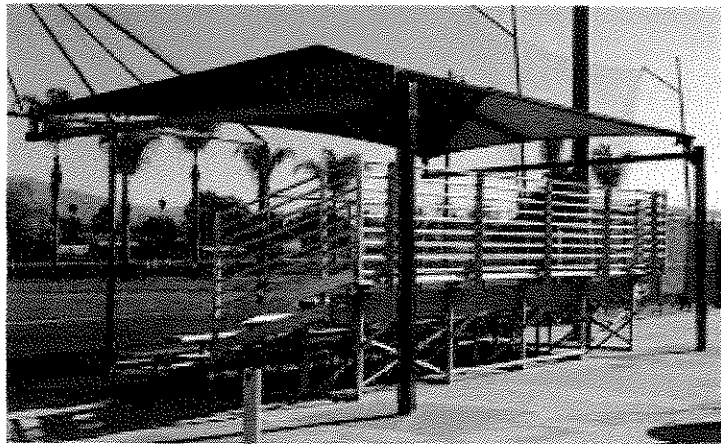
Date: _____

Mail contract to: Royalton Fieldhouse
10701 Royalton Road
North Royalton, OH 44133

Scan and email to: Rhona@royaltonfieldhouse.com

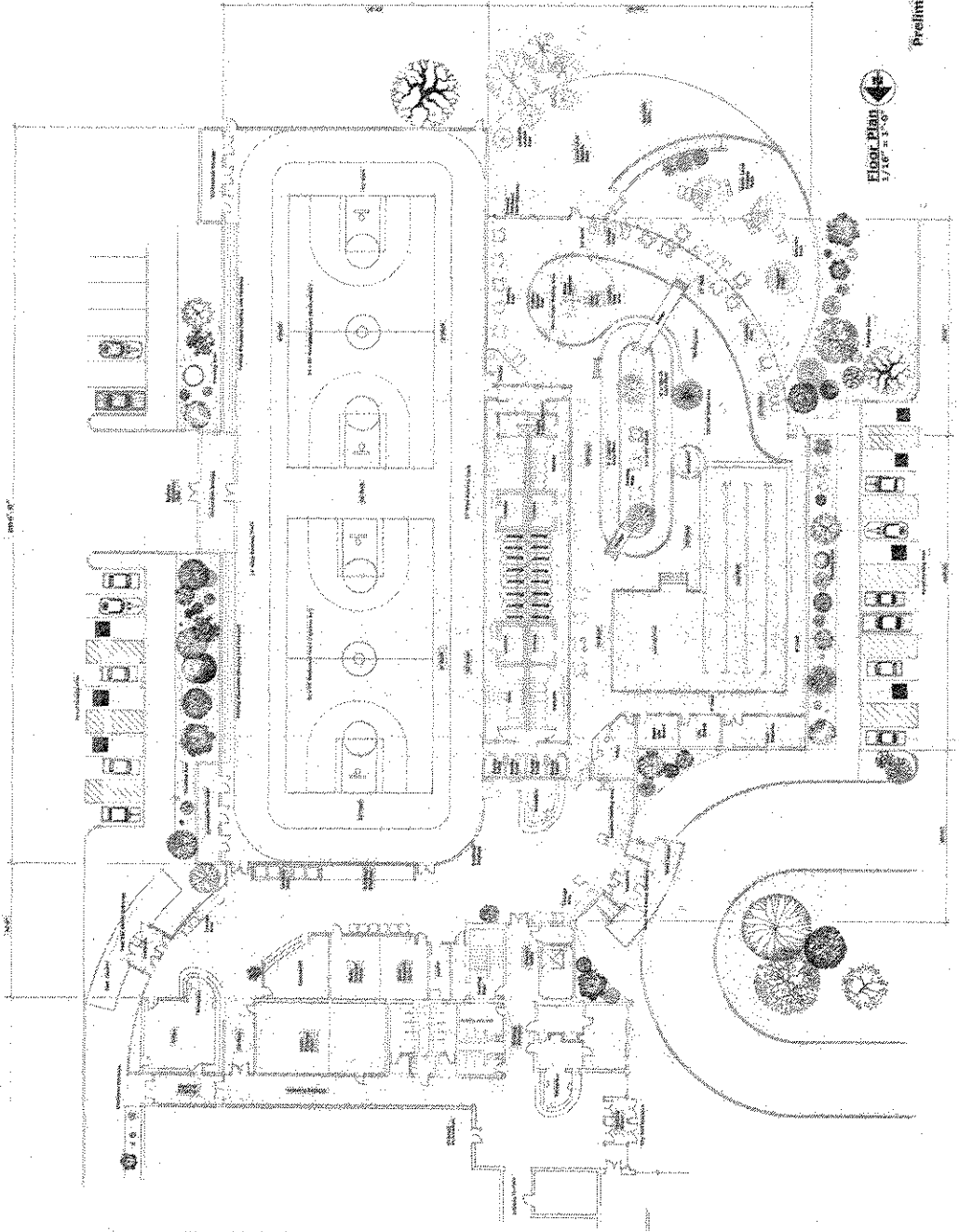
**BROADVIEW HEIGHTS PARKS AND RECREATION DEPARTMENT
2015 FIELD IMPROVEMENTS**

Field Improvements		2015
100338052501		
Diamond #4 Perimeter Fence		\$8,600
Diamond 1 & 2 dug out fencing replacement		\$6,000
Safety Netting/hood on Diamond 5		\$6,000
Bleachers, other fields		\$5,000
Maintenance to storage buildings		\$6,000
Playground fence at fields		\$6,000
5 Row Bleachers, 2 sets		\$8,600
Diamond 5 shades		\$11,550
Additional fence repairs/split rail, add bottom bar		\$5,000
TOTAL		\$62,750



BROADVIEW HEIGHTS COMMUNITY CENTER LEVY

Preliminary—Not for Construction



Preliminary—Not for Construction

		<p>COMPILED BY ROBERT L. O'CONNELL Professional Engineer License No. 10882 State of Ohio</p>	<p>REGISTERED ARCHITECT ROGER A. WESTFALL, AIA 8234 APRILSKOVL BY NW ROSELAND OHIO 44130 440.285.9800 www.rogerwestfall.com</p>	<p>CITY OF BROADVIEW HEIGHTS 15445 Broadview Road Broadview Heights, OH</p>	<p>DATE: 12/15/10 PROJECT NO.: 1000000000</p>
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